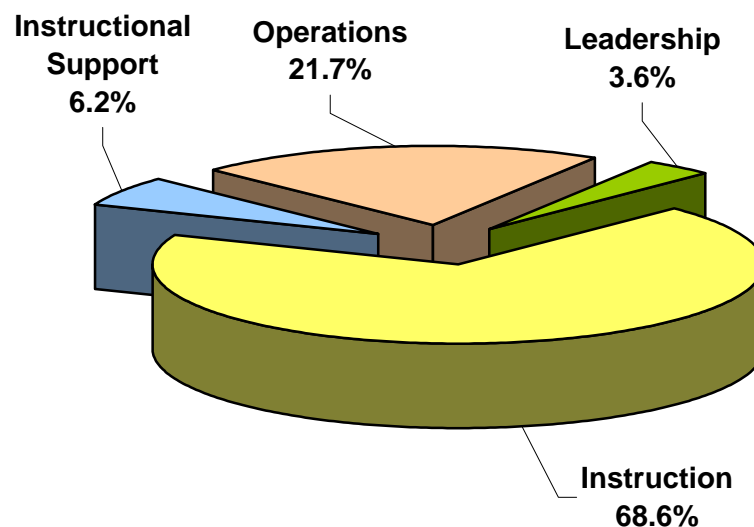
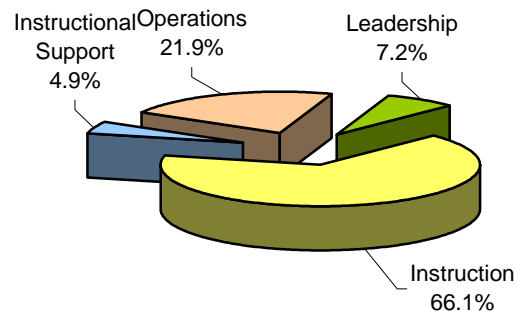


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 342	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,661,984	\$4,860	68.6%
Instructional Support	\$149,683	\$438	6.2%
Operations	\$526,105	\$1,538	21.7%
Leadership	\$86,234	\$252	3.6%
School Operating Expenditures	\$2,424,007	\$7,088	100.0%